

ANNUAL ACTION PLAN UNDER BRGF FOR 2010 - 2011

S/ No	Name of Sector	Sub Head/Remark	Name of Schemes/ Projects	Location	Unit	Total Cost	Amount already sanctioned (2009-10)	Proposed amount for the year 2010- 11	Unit Target for 2010 - 11	
1	2	3	4	5	6	7	8	9	10	
1	AGRICULTURE AND ALLIED SECTOR	Agri Link Road	1	Continuing construction of Agri Link road from Niawhtlang to Hmairhem Project	Niawhtlang - I	14 Kms	40.00	20.00	20.00	5 kms
			2	Continuing construction of Agri Link road from Siata to Singbawng Project	Siata	6 Kms	30.00	10.00	10.00	2.5 kms
			3	Continuing Construction of Agri Link road from Ainak to Chiamang (Kolodyne river Project) Project	Ainak	8 Kms	20.00	10.00	10.00	2 kms
			4	Continuing construction of Agri Link road from Tuipang (L) to Tuipang Lui	Tuipang 'L'	1.5Kms	10.00	5.00	5.00	750 mtrs
			5	Continuing construction of Agri Link road at Phalhrang	Phalhrang	5 Kms	15.00	5.00	10.00	2 kms
			6	Continuing construction of Agri link road from Rawmibawk to R Tuisumpui	Rawmibawk	4Kms	10.00	5.00	5.00	2 kms
			7	Continuing construction of Link road from KT road to R Kolodyne	New Serkawr	3Kms	10.00	5.00	5.00	1.5 kms
			8	Continuing construction of approach road to Coffee Plantation at Theiva (for SHG I)	Theiva	6 kms	20.00	5.00	15.00	5 kms
			9	Continuing construction of approach road to Coffee Plantation at Theiva (for SHG II)	Theiva	7.5 kms	30.00	5.00	15.00	3.75 kms
			10	Continuing constn.of Agri Link road from Lungbun to Richaby Project at R.Kolodyne	Lungbun		40.00	10.00	30.00	
			11	Continuing constn.of road from Lohry to Liapha	Lohry	9 Kms	15.00	5.00	10.00	6.8 kms
				Sub-Total		240.00		135.00		

1	2	3	4	5	6	7	8	9	10	
	Pilot Project of Promotion of Mango Production	1	Zero Energy Micro Cool Chamber		30	2.40		2.40	Full	
		2	Big Cool Chamber	Kawlchaw 'E'	5	1.20		1.20		
		3	Collection Centre	Kawlchaw 'E'	4	2.00		2.00		
		4	RCC structure for sorting, packing, processing	Kawlchaw 'E'	1	4.50		4.50		
		5	Mango Pulper	Kawlchaw 'E'	1	1.00		1.00		
		6	Electric Dryer	Kawlchaw 'E'	1	2.00		2.00		
		7	Electric Boiler	Kawlchaw 'E'	1	1.50		1.50		
		8	Automatic Sealing Machine	Kawlchaw 'E'	1	1.50		1.50		
		9	Automatic Filling Machine	Kawlchaw 'E'	1	1.40		1.40		
		10	Bowls, Spoons, Plates, Strainer & other necessary items	Kawlchaw 'E'	1	0.80		0.80		
		11	Glass Jar	Kawlchaw 'E'	1	0.50		0.50		
		12	Preservatives & other additives	Kawlchaw 'E'	1	0.20		0.20		
		13	Stand-up Pouch	Kawlchaw 'E'	1	0.10		0.10		
		14	Brand Promotion	Kawlchaw 'E'	1	5.00		5.00		
					Sub-Total		24.10			24.10
		Promotion of Turmeric	1	Procurement and installation of Dehumidifier, Grinding and packaging unit for Turmeric growers	Zawngling Area	1	7.50		7.50	Full
	2		Procurement and installation of Dehumidifier, Grinding and packaging unit for Turmeric growers	Tuipang	1	7.50		7.50		
				Sub Total		15.00		15.00		
		Promotion of Floriculture	1	Assistance to Florist by providing shade net of 15'* 45' size	Saiha		2.00		2.00	Full
					Sub Total		2.00		2.00	
		Model Convergence Project of NREGS,	1	Niawhtlang Convergence pilot project - installation of water pipeline, earth leveling, water harvesting, microhydro power plant	Niawhtlang - I		10.00		10.00	Full
					Sub-Total		10.00		10.00	
		Tea Crop Promotion	1	Assistance to Tea Grower Society for Project formulation & implementation	Theiva		5.00		5.00	
					Sub-Total		5.00		5.00	

1	2	3	4	5	6	7	8	9	10
		Water Harvesting for Agriculture	1 Model Water Harvesting Technique (Jalkund, ICAR) for promotion of coffee plantation	Theiva	50	2.00		2.00	Full
				Sub-Total		2.00		2.00	
2	Water Supply		1 Restoration Gravitation Pipe from Lokhao river	Saiha - Tuisumpui		20.00		20.00	Full
			2 Hand pump Tube wells	Saiha		3.00		3.00	Full
				Sub-Total		23.00		23.00	
3	Strengthening of Gram Sabha/Village Council		1 Construction of Gram Sabha/Village Council Houses		35 nos	350.00		350.00	35 nos
				Sub Total		350.00		350.00	
4	Modernization of village		Creation of Model Village						
			a) Primary School		2 nos	16.00		16.00	2 nos
			b) Middle School		1 no	7.00		7.00	1 no
			c) Rural Housing @ Rs. 50,000/-		94houses	47.00		47.00	94houses
			d) Playground	Lungpuk, Supha, Miepu	1 no	5.00		5.00	1 no
			e) Water & Sanitation Facility			15.00		15.00	
			f) Low Cost Micro Water Harvesting structure (Jalkund Model - ICAR)		30 nos	1.00		1.00	30 nos
				Sub Total		91.00		91.00	

1	2	3	4	5	6	7	8	9	10	
5	Rural Connectivity (Road)	These roads are not covered under PMGSY. To ensure all round connectivity, these are required.	1	Continuing construction of road from Laki - Vahai	Laki - Vahai	12 kms	60.00	32.00	28.00	6 kms
2			Continuing construction of road from Lawngban - Lungdar including culvert & bridges	Lungdar	14 kms	80.00	27.00	53.00	8 kms	
3			Constn. & Soling of Balu road from 1 km at Mawhre	Mawhre	2 kms	25.00	6.00	19.00	1 kms	
4			Continuing construction & Soling of Road from Lomasu to R.Kolodyne	Lomasu	3 kms	30.00	5.00	25.00	1 kms	
5			Soling & Metalling from Motherless Baby Home to Saihatlangkawn	College Veng - Saihatlangkawn	1 km	15.00		15.00	1 kms	
6			Solling & Metalling from Meisatla road to DC's Quarter No. II,	Meisavaih	500 mtrs	8.00		8.00	500 mtrs	
7			Soling & Metalling from Pachi Hlychho residence to BRTF road via Indoor Stadium	Meisavaih	500 mtrs	8.00		8.00	500 mtrs	
8			Improvement (widening) of Saiha - Tuitlawk via Thingsen road	Saiha - Tuitlawk	6 kms	12.00		12.00	6 kms	
9			Widening of Road between Chheihlu & Chakhang	Chakhang	14 kms	20.00		20.00	14 kms	
10			Consttuction of Metalled Road between Tuipang 'L' Junction	Tuipang	2 kms	20.00		20.00	2 km	
11			Construction of Tuisih-Siata Road (Formation Cutting Level)	Tuisih, Siata	17 km	25.00		25.00	17 km	
12			Construction of Chhualung-Tuisih (Formation cutting Level)	Chhualung, Tuisih	20 km	80.00		35.00	7 kms	
						Sub-Total		383.00		268.00

1	2	3	4	5	6	7	8	9	10	
6	Desaster Management	The district is land slide prone, so at those places where land slide is imminent, the land sinking prevention wall is planned	1	Urban land sinking prevention retaining wall N.Colony - III (1) (for protection of Chhochhopaw vaih)	N.Colony - III	30 mtrs	20.00		20.00	30 mtrs
			2	Urban land sinking prevention retaining wall N.Colony - III	N.Colony - III	30 mtrs	20.00		20.00	30 mtrs
			3	Urban land sinking prevention wall No-1 at Council Vaih	Council veng	20 mtrs	10.00	5.00	5.00	10 mtrs
			4	Constn.of Retaining Wall/Protection wall below Ngurkhuma's residence (Bus station)	Tuipang 'V	25 mtrs	10.00		10.00	25 mtrs
			5	Urban land sinking prevention wall No-II at Council Veng	Council veng	20 mtrs	10.00		10.00	20 mtrs
			6	Constn.of Retaining Wall below Mandir at N.Saiha 'W'	N.Saiha 'W'		5.00		5.00	
			7	Constn.of Retaining wall opposite Salvation Orphanage Home	ECM Veng		15.00		15.00	
			8	Urban land sinking prevention wall above Chhochhopaw Water point	N.Colony-III		6.00		6.00	
					Sub Total				96.00	
7	Sanitation	MADC Garbages disposal capacity is very low due to which whole urban area is full of garbage	1	Procurement of Pick-up Hydrolic Tipper for disposal of Carbages		4 nos	27.20		27.20	4 nos
			2	Establishment of Solid Waste Management complex		1 no	15.00		15.00	
			3	Constn.of Link drain from Subji Bazar towards drainage from Bazar	N. Colony - I	150 mtrs	10.00		10.00	150 mtrs
			4	Constn.of link drain from Vety kawn, J.Mokhu residence to Khurpui	N.Saiha - N.Colony	300 mtrs	10.00		10.00	300 mtrs
			5	Constn.of link drain from Council veng Community Hall to Centenary road	Council veng	100 mtrs	5.00		5.00	100 mtrs
			6	Constn.of link drain from Chaka water point to Centenary road junction	Council veng	100 mtrs	5.00		5.00	100 mtrs
			7	Constn.of RCC steps cum slab drain between Bus station and Don Bosco Lower road	N.Colony - III	100 mtrs	10.00		10.00	100 mtrs
					Sub Total				82.20	

1	2	3	4	5	6	7	8	9	10	
8	Health & Medical facilities	Civil Hospital does not have primary level health care facilities. Incidence of diseases is quite high and the district lies very far from Aizawl	1	C.T. Scan		1 no	110.00		110.00	1 no
			2	Endoscope		1 no	15.00		15.00	1 no
			3	Diathermy		1 no	8.00		8.00	1 no
			4	Pulse Oxymeter		1 no	3.00		3.00	1 no
			5	Harmonic scalpel		1 no	20.00		20.00	1 no
			6	Tonsillectomy		1 no	1.50		1.50	1 no
			7	Myringoplasty set		1 no	1.40		1.40	1 no
			8	Electric Drill (Dental)		1 no	0.10		0.10	1 no
			9	Completion of Nursing Home	N.Colony - II	1 no	30.00		30.00	1 no
			10	Constn.of waiting shed at Civil Hospital		1 no	5.00		5.00	1 no
			11	Ultra Sound (Colour Doppler)		1 no	10.00		10.00	1 no
						Sub Total			204.00	
9	COMMUNITY INFRASTRUC-TURE		1	Construction of Playground at Tuipang 'D'	Tuipang 'D'	1 no	10.00	5.00	5.00	
			2	Completion of Playground at Vahai	Vahai	1 no	10.00	5.00	5.00	
			3	Completion of Playground at Lungpuk	Lungpuk	1 no	10.00	5.00	5.00	
			4	Completion of Playground at Chheihlu	Chheihlu	1 no	10.00	5.00	5.00	
			5	Completion of Playground at Phura	Phura	1 no	15.00	5.00	10.00	
			6	Completion of Playground at Chhualung	Chhualung	1 no	5.00		5.00	
						Sub Total			60.00	
10	GENDER AND CHILDREN		1	Construction of M.CH.P. Working Girl's Hostel at Saiha	Council Veng		35.00	10.00	25.00	
			2	Creation of District Park	Saiha		50.00		20.00	
						Sub Total		85.00		45.00
11	Rural Electrification			Mini Hydel Power plant						
			1	Lohry Mini Hydel power plant	Lohry		5.00		5.00	
			2	Siata Mini Hydel power plant	Siata		8.00		8.00	
			3	Electrification of De-addiction Center at Meisatla	Meisatla		8.50		8.50	
						Sub Total			21.50	

1	2	3	4	5	6	7	8	9	10
12	Community Hall		1	Construction of Community Hall cum Bazar Shed	Council Veng		80.00	35.00	45.00
			2	Renovation/Up gradation of Community Hall at New Saiha 'E' (Boxing Hall)	New Saiha 'E'		3.00		3.00
			3	Vertical extension of Community Hall at Tuipang 'D'	Tuipang 'D'		5.00		5.00
			4	Renovation of Community Hall at Tuipang Bus station	Tuipang 'V'		3.00		3.00
			5	Construction of Cultural Hall/center at Serkawr	Serkawr		18.00	8.00	10.00
			6	Completion of MYA Hall at New Saiha	New Saiha 'E'		30.00	10.00	20.00
			7	Construction of Rural Youth Training Center	Tuisih		20.00	10.00	10.00
			8	Construction of KNP Haat at Meisavaih	Meisavaih		7.00	4.00	3.00
			9	Construction of KNP Stall/Haat (near MADC Office)	Saiha		10.00	5.00	5.00
			10	Construction of Multipurpose Cultural Centre at Saiha	Saiha		100.00		40.00
			11	Heritage Management : Development of Missionary villa	Serkawr		50.00		30.00
			12	Vertical extention of DC Conference Hall	Saiha		20.00		20.00
			13	Constn.of Community Hall at Theiva	Theiva		15.00		6.00
						Sub Total			361.00
13	LITERACY AND SCHOOL		1	Completion of NE Perry's Library for Rural Youth	Tuipang 'V'		15.00	10.00	5.00
			2	Reconstruction of Primary School at Thingsen	Thingsen		8.00		8.00
				Sub Total			23.00		13.00
			Total for works component			2,077.80		1,616.80	
			1% set asite for Administrative cost for PRI			17.20		17.20	
			1% set asite for Administrative cost for State Level Monitoring			17.20		17.20	
			4% for District Monitoring and Administrative Cost			68.80		68.80	
			Sub Total			103.20		103.20	
			Grand Total			2,181.00		1,720.00	